

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **MARICOPA COUNTY CONSORTIUM** **AZ**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$36,194 | \$89,730 | \$36,795 |
| State:* | \$57,517 | \$92,013 | \$32,158 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index: **0.92**

CHDO Operating Expenses:
 (% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.0 % |
| National Avg: | 1.0 % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|
| White: | 45.4 | 34.2 | 47.7 | 46.2 |
| Black/African American: | 13.4 | 5.6 | 3.5 | 12.8 |
| Asian: | 0.2 | 1.3 | 0.6 | 0.0 |
| American Indian/Alaska Native: | 2.0 | 4.7 | 2.2 | 2.6 |
| Native Hawaiian/Pacific Islander: | 0.8 | 0.3 | 0.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.2 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.2 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.3 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.2 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 1.2 | 0.6 | 0.0 |
| Asian/Pacific Islander: | 1.6 | 0.3 | 0.8 | 0.0 |

ETHNICITY:

| | | | | |
|----------|------|------|------|------|
| Hispanic | 36.5 | 51.7 | 44.6 | 38.5 |
|----------|------|------|------|------|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|-----|-----|-----|-----|
| 1 Person: | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|------|------|------|------|
| Single/Non-Elderly: | 21.7 | 20.7 | 17.4 | 15.4 |
| Elderly: | 23.3 | 2.9 | 29.4 | 12.8 |
| Related/Single Parent: | 28.0 | 26.3 | 14.9 | 33.3 |
| Related/Two Parent: | 18.5 | 45.8 | 33.9 | 20.5 |
| Other: | 8.5 | 4.4 | 4.3 | 17.9 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------|------------------|
| Section 8: | 10.8 | 0.3 [#] |
| HOME TBRA: | 2.4 | |
| Other: | 36.5 | |
| No Assistance: | 50.3 | |

of Section 504 Compliant Units / Completed Units Since 2001:

1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$78,728 | \$73,715 | \$38,304 |
| State:* | \$57,517 | \$92,013 | \$32,158 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="0.2"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| White: | <input type="text" value="49.4"/> | <input type="text" value="22.0"/> | <input type="text" value="36.7"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="15.6"/> | <input type="text" value="7.7"/> | <input type="text" value="12.5"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="4.4"/> | <input type="text" value="1.8"/> | <input type="text" value="1.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="3.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="1.5"/> | <input type="text" value="0.0"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.6"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="24.1"/> | <input type="text" value="68.5"/> | <input type="text" value="47.5"/> | <input type="text" value="0.0"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="32.4"/> | <input type="text" value="14.7"/> | <input type="text" value="17.1"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="7.9"/> | <input type="text" value="1.5"/> | <input type="text" value="32.9"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="39.6"/> | <input type="text" value="35.5"/> | <input type="text" value="18.1"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="14.5"/> | <input type="text" value="45.1"/> | <input type="text" value="27.1"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="5.6"/> | <input type="text" value="3.3"/> | <input type="text" value="4.8"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="9.1"/> | <input type="text" value="0.0"/> # |
| HOME TBRA: | <input type="text" value="0.8"/> | |
| Other: | <input type="text" value="26.1"/> | |
| No Assistance: | <input type="text" value="64.1"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$59,167 | \$100,588 | \$24,598 |
| State:* | \$57,517 | \$92,013 | \$32,158 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|---------------|------------------------------------|
| PJ: | <input type="text" value="3.8"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| White: | <input type="text" value="46.9"/> | <input type="text" value="17.3"/> | <input type="text" value="39.3"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="9.2"/> | <input type="text" value="3.0"/> | <input type="text" value="5.2"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="1.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="2.6"/> | <input type="text" value="1.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.1"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.2"/> | <input type="text" value="0.2"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="2.0"/> | <input type="text" value="0.6"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="39.2"/> | <input type="text" value="76.9"/> | <input type="text" value="54.1"/> | <input type="text" value="0.0"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="30.9"/> | <input type="text" value="14.6"/> | <input type="text" value="20.7"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="26.3"/> | <input type="text" value="2.0"/> | <input type="text" value="27.2"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="25.6"/> | <input type="text" value="29.1"/> | <input type="text" value="20.0"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="10.3"/> | <input type="text" value="48.9"/> | <input type="text" value="23.0"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="7.0"/> | <input type="text" value="5.4"/> | <input type="text" value="9.2"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="7.9"/> | <input type="text" value="0.0"/> # |
| HOME TBRA: | <input type="text" value="0.2"/> | |
| Other: | <input type="text" value="33.8"/> | |
| No Assistance: | <input type="text" value="58.1"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.